

Financial Impact

- \$5 billion
- 8.3% increase in Iowa
- 6.8% increase for nation

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Financial Impact

\$273 million state tax collections

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Travelers in Iowa

- 2004: 30.5 million
- 2% increase over 2003
- 91% from lowa or surrounding states
- 54% visited in April September
- 46% visited October March



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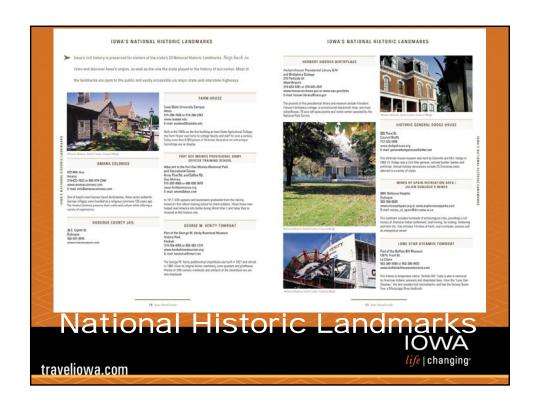
Tourism Trends

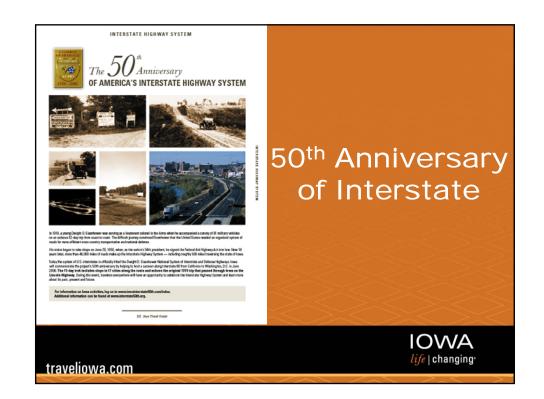
- Shorter, more frequent trips
- Stay closer to home
- Prefer to drive
- Travel as a family
- Visit friends and family
- Making last minute decisions
- Looking for value

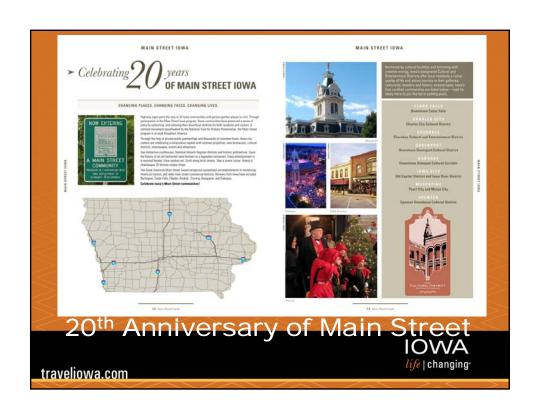
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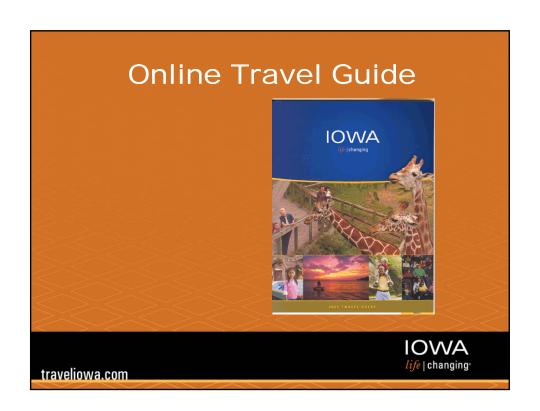
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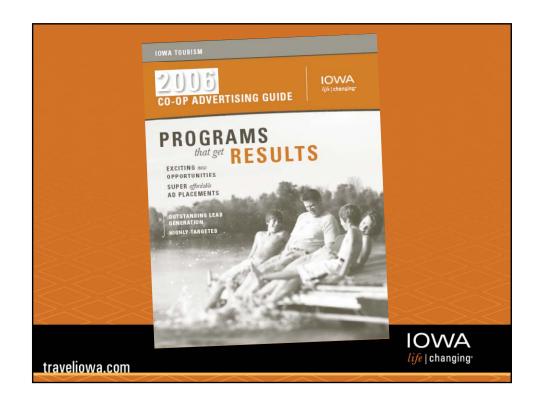








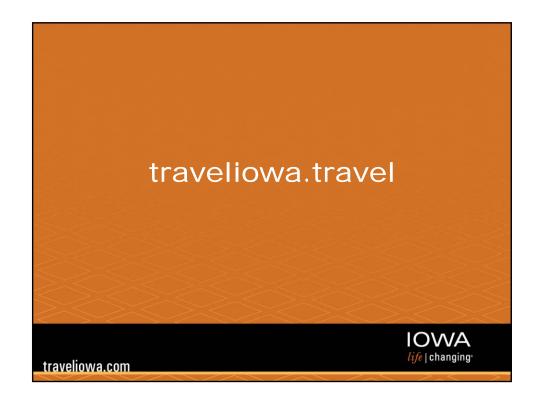
















Travel Federation of Iowa Legislative Showcase

Wednesday February 8 5:00 to 8:00 p.m.

4-H Building, Iowa State Fairgrounds

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Vision Iowa

- 17 applications for Vision Iowa funding have been received
- 13 projects have been funded through Vision Iowa

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Vision Iowa Awards

- Mid-American Recreation and Convention Complex, Council Bluffs - \$24,000,000 Grant & \$7,000,000 loan
- River Renaissance on the Mississippi, Davenport \$20,000,000
- America's River, Dubuque \$40,000,000
- Bridge View Event Center, Ottumwa 7,500,000
- Capital City Vision Project, Polk County 55,000,000 Grant & \$15,000,000 forgivable loan
- River's Edge, Sioux City \$21,000,000

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Vision Iowa Awards

(continued)

- West Tarkio Reservoir/Lake, Clarinda \$12,000,000
- Cedar Valley River Renaissance, Cedar Valley -\$9,500,000
- Things to Do With a River View, Clinton \$3,300,000
- Rediscovering the River, Des Moines \$4,000,000
- Great River Gateway, Burlington \$4,250,000
- Cedar Bend, Cedar Rapids \$5,000,000
- Project Awaysis, Storm Lake \$6,000,000 & \$2,000,000 from CAT funds

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Vision Iowa

- Total amount awarded is \$226,550,000
- Total project costs for the 13 funded projects is \$942,118,179
- All available Vision Iowa Funds have been awarded.

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Vision Iowa Success Stories

- America's River, Dubuque
- River's Edge, Sioux City
- River Renaissance on the Mississippi River, Davenport
- Mid-American Recreation and Convention Complex, Council Bluffs

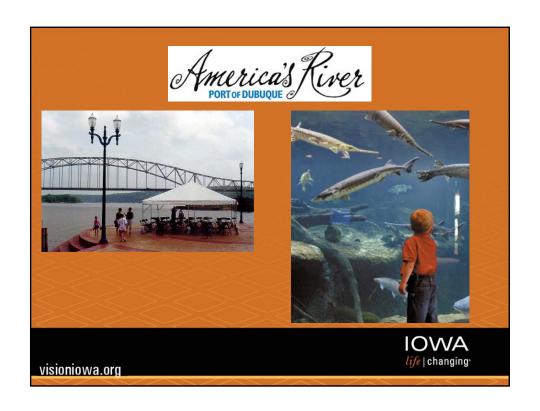
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America's River

- Located in Dubuque, Iowa
- This project features five major components:
 National Mississippi River Museum & Aquarium,
 Grand River Center, Dubuque Greyhound Park & Casino, Alliant Energy Amphitheater, and
 Mississippi Riverwalk





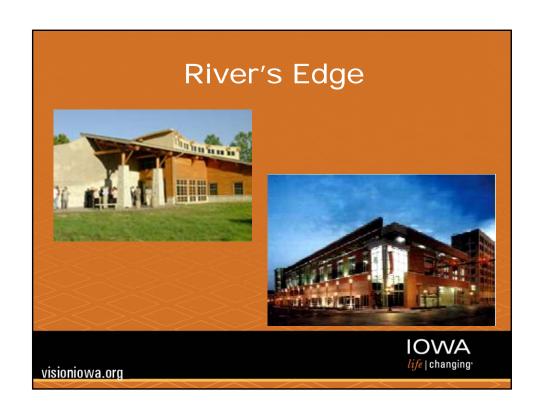
River's Edge

- Located in Sioux City, Iowa
- This projects includes the construction of a new events center, Lewis and Clark interpretive center and ground transportation center.



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Mid-American Recreation and Convention Complex

- · Located in Council Bluffs, Iowa
- This project includes the construction of multi-use arena, multi-use field house/exhibit facility, and convention complex. The complex will also entail recreational, entertainment, shopping and restaurant venues.



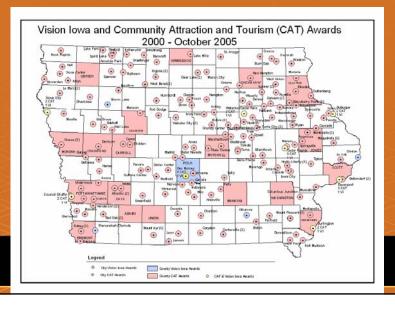
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Community Attraction & Tourism (CAT) Program

- 262 applications have been received to date.
- 211 awards have been made
- Total amount awarded to date is \$69,570,027
- Total project costs equal \$519,955,224

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Future CAT Funds Available

- \$976,047 is available in FY 2006
- \$9,120,000 is available in FY 2007
- \$11,650,000 is available in FY 2008
- \$12,000,000 is available in FY 2009
- \$12,000,000 is available in FY 2010

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Small Population Areas

Legislation requires that one-third of each year's CAT allocation, or \$4,000,000, be reserved for small population area applications.

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Small Population Areas

- Total amounts awarded to small population areas by fiscal year:
 - 2001 \$5,139,000
 - 2002 \$7,056,116
 - 2003 \$7,523,500
 - 2004 \$4,251,000
 - 2005 \$12,763,470
 - 2006 (to date) \$3,345,555



Pending Requests

- There are currently 20 applications undergoing staff and/or Board review.
- These application requests total approximately \$27,900,322.
- The total project costs equal \$135,490,252.

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CAT Program Success Stories

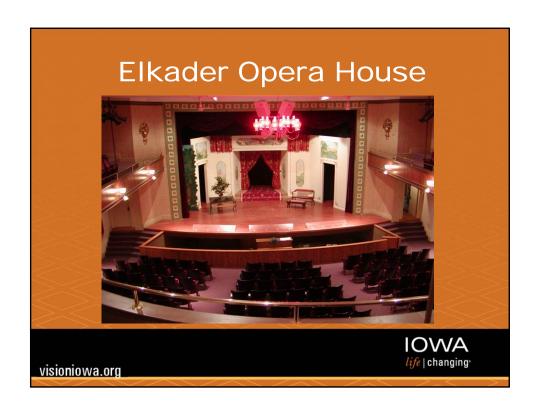
- Connect Iowa, Ames
- Elkader Opera House, Elkader
- West Point Library, West Point
- Olson Cultural Events Center, Le Mars
- Performing Arts & Education Association of Southwest Iowa, Red Oak

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Elkader Opera House • Located in Elkader, Iowa • Total project cost - \$350,550 • CAT Grant - \$175,000 • The project renovated the Opera House built in 1903. IOVA Visioniowa.org



West Point Library

- Located in West Point, Iowa
- Total project cost \$900,000
- CAT Grant \$200,000
- This project consists of Community Library, Museum, and Tourist Information Center



Olson Cultural Events Center



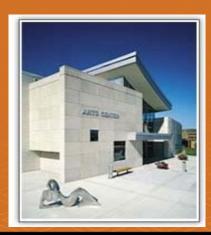
- Located in Le Mars, Iowa
- Total project cost -\$291,750
- CAT Grant \$60,000
- This project is a multipurpose facility capable of housing a variety of recreational, cultural and educational events.

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Performing Arts & Education Association of Southwest Iowa

- · Located in Red Oak, Iowa
- Total project cost -\$5,123,947
- CAT Grant \$1,000,000
- This project consists of the construction of a performing arts and education center.



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Questions? IOVA //ije | changing:

